Federal Medical-Health Care Services

Appropriations for Fiscal Year 1963 (July 1, 1962 to June 30, 1963)

A Report of the Bureau of Research and Planning, California Medical Association

THE FOLLOWING DATA on appropriations indicates the role of the Federal Government in providing funds for the procurement of health care services in the public sector of our economy. This report, like the A.M.A. report from which it was taken, states that . . . "No attempt is made to evaluate the programs—to rate them good, bad, indifferent, as wasteful or invaluable." None of these programs is evaluated in terms of good or bad. This report does not include administrative expenses for mental health loans made by the Small Business Administration and the agencies where it is impossible to separate medical costs from enforcement costs, i.e. Bureau of Narcotics.

Department of Health, Education, and Welfare

| Fiscal '63 | \$2,471,228,000 |
|------------|-----------------|
| Fiscal '62 | 2,096,341,000 |
| Increase | 18% |

1. Division of Hospital Facilities

These appropriations represent aspects of both the original and categorical Hill-Burton programs. The remainder of this appropriation is allocated for administrative expenses and research.

| Fiscal | '63 | \$226,200,000 |
|--------|------------|-------------------|
| Fiscal | '62 | 221,500,000 |
| Change | е | + 2% |

2. National Institutes of Health

These appropriations are ear-marked for such Institutes and Projects as the National Cancer Institute, the National Heart Institute, Health Institute, Arthritis and Metabolism Disease Institute, Neurological Diseases and Blindness Institute, Allergy and Infectious Disease Institute, National Institute of Dental Research and General Research and Services.

| Fiscal '63 | \$880,800,000 |
|------------|-------------------|
| Fiscal '62 | 738,335,000 |
| Change | +19% |

3. Community Health Activities

These activities include programs on accident prevention, chronic diseases and health of aged, tuberculosis control, communicable disease activities, venereal disease control, community health practice and research, dental

Source: Federal Medical-Health Appropriations for Fiscal 1963, Legislative Department, A.M.A.

This Report is a summary of some of the major programs in the medical-health area carried on by numerous Federal agencies and other sectors where the government makes contributions to the medicalhealth field. The appropriations listed were made at the second session of the 87th Congress (1962) to carry out these various activities. These allocations amounted to over \$5 billion for the Fiscal Year 1963 (July 1, 1962 to June 30, 1963), amounted to an increase of over \$535 million over the previous year's appropriations. Though almost all of the numerous departments and agencies had their appropriations increased the major share of this increase (70 per cent) was allocated to the Department of Health, Education and Welfare. Of this amount, almost three-quarters was earmarked for use by the National Institutes of Health and the Bureau of Family Services.

This Report, like the A.M.A. report from which it was taken, makes "No attempt . . . to evaluate the programs—to rate them, good, bad, indifferent, as wasteful or invaluable."

services and resources, and nursing services and resources.

| Fiscal '6 | 53 | \$ 88,885,000 |
|-----------|----|---------------|
| Fiscal '6 | 52 | 71,580,000 |
| Change | | +12% |

4. Environmental Health Activities

The following programs are included under this category: Air pollution, milk, food, interstate and community sanitation; occupational health; radiological health; and water supply and water pollution control.

| Fiscal | '63 | \$ | 64,309,000 |
|--------|------------|--------|------------|
| Fiscal | '62 | | 51,180,000 |
| Change | е | | +26% |

5. Bureau of Family Services (Medical Payments)

These appropriations cover the Federally-aided public assistance programs for such expenditures as payments to physicians, hospitals, pharmacists, nursing homes, etc., and also directly to recipients to enable them to meet their medical care needs. This increase over Fiscal '62 reflects expanded Old-Age Assistance Medical Care Programs, the Medical Assistance for the Aged Program and Social Security Amendments of 1960.

| Fiscal | '63 | \$607,500,000 |
|--------|------------|-------------------|
| Fiscal | '62 | 533,646,000 |
| Change | е | +13% |

6. Office of Vocational Rehabilitation

Grants to states to support basic rehabilitation services, the extension and improvement of such programs, and appropriations for research and training.

| Fiscal '63 | \$100,926,000 |
|------------|-------------------|
| Fiscal '62 | 87,025,000 |
| Change | +16% |

7. There are a large number of other activities for which appropriations were made; some of these include the programs of the Children's Bureau, Food and Drug Administration, Public Health Services Building and Facilities, Office of Surgeon General, National Library of Medicine, Saint Elizabeths Hospital, Federal Surplus Property, Donations Programs and others.

| Fiscal | '63 | \$502,608,000 |
|--------|-----|-------------------|
| Fiscal | '62 | 446,621,000 |
| Change | e. | +13% |

Veterans Administration

| Fiscal '63 | \$1,137,981,000 |
|------------|-----------------|
| Fiscal '62 | 1,108,769,000 |
| Increase | 3% |

1. In-patient care in Veterans Administration Hospitals

| Fiscal | ' 63 | \$868,605,000 |
|--------|-------------|-------------------|
| Fiscal | '62 | 841,939,000 |
| Change | е | + 3% |

2. Out-patient Care

| Fiscal | '63 | \$ | 94,468,000 |
|--------|------------|--------|------------|
| Fiscal | '62 | | 93,092,000 |
| Change | Δ. | | + 3% |

3. All Other

Includes Construction of hospitals and domiciliaries, domiciliary care, medical research and education, contract hospitalization and medical administration.

| Fiscal | '63 | \$174,908,000 |
|--------|------------|-----------------|
| Fiscal | '62 | 173,738,000 |
| Change | 6 | Less than 1% |

The following are broad categories covering Departments, Commissions, and Foundations providing health services, and/or programs for members of the Armed Forces, Federal Employees and qualified civilian groups.

| 1. | De | partment | of | Defense |
|----|----|----------|----|---------|
|----|----|----------|----|---------|

| Fiscal '63 | \$915,117,000 |
|------------|---------------|
| Fiscal '62 | 894,506,409 |
| Change | + 2% |

2. Federal Employees Health Insurance Programs

| Fiscal | '63 | \$148,172,000 |
|--------|------------|-------------------|
| Fiscal | '62 | 135,011,000 |
| Change | e | +10% |

3. Department of State

| Fiscal '63 | \$132,324,080 |
|------------|---------------|
| Fiscal '62 | 79,642,172 |
| Change | +66% |

4. Atomic Energy Commission

| Fiscal | '63 | \$ | 71,553,000 |
|--------|------------|--------|------------|
| Fiscal | '62 | | 64,695,000 |
| Change | е | | +11% |

5. National Science Foundation

| Fiscal | '63 | \$ | 57,500,000 |
|--------|------------|--------|------------|
| Fiscal | '62 | | 49,000,000 |
| Change | е | | +17% |

6. National Aeronautical and Space Administration

| Fiscal '63 | (est.) | \$ 38,500,000 |
|------------|--------|------------------|
| Fiscal '62 | 2 | 13,328,000 |
| Change . | | +189% |

7. Department of Labor

| Fiscal | '63 | •••• | \$ 10,339,000 |
|--------|------------|------|------------------|
| Fiscal | '62 | | 9,578,612 |
| Change | e | | + 8% |

8. All other Departments, Agencies and Commissions

| Fiscal ' | 63 | \$ | 33,613,580 |
|----------|----|--------|------------|
| Fiscal ' | 62 | | 29,452,820 |
| Change | | | +14% |

Total Appropriations

| Fiscal '63 | \$5,022,955,666 |
|------------|-----------------|
| Fiscal '62 | 4,467,313,000 |
| Change | +12% |

California Medical Association, 693 Sutter Street, San Francisco, California 94102.

